

as of 12/10/2020

2019-2020 Profile of Oelrichs School District 23-3

214 W 7th St, Oelrichs, SD 57763

Home County: Fall River

Area in Square Miles: 563

Student Data

Fall 2019 PK-12 Enrollment	129
Fall 2019 K-12 Fall Enrollment	121
Fall 2019 State Aid Fall Enrollment	121.00
Open Enrolled Students Rec'd	107
Home School ADM	8.00
December 2019 Federal Child Count*	28
% Special Needs Students*	21.7%
% Eligible for Free/Reduced Lunch**	
District Dropout Rate	0.0%
District Attendance Rate	91.6%
Student to Staff Ratio	8.1
Number of Graduates	11

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$43,189
Avg Years of Experience	5.3
% with Advanced Degrees	22.2%
Certified Instructional Staff	15.9
Classroom Staff	0.0

American College Test (ACT) *

English	13.9
Math	15.7
Reading	16.9
Science	14.2
Composite Score	15.3
Number Tested	11

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$54,474

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	6.797	8.000
KG-8	55.500	59.612
9-12	56.988	63.158
Total	119.284	130.770

State Aid Funding

General Aid	\$719,238
Special Education	\$56,772
Sparsity	\$110,000
Extraordinary Cost Fund*	\$0
Total State Aid	\$886,010

* Represents approved amount paid to district.

Ending Fund Balance

General	\$94,513
Capital Outlay	\$340,471
Special Education	\$58,450
Impact Aid	\$6,776,654

Cost per ADM*

Educational Funds \$18,302

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

2019 Payable 2020 Taxable Valuations

Agricultural	\$50,148,850
Owner Occupied	\$11,292,020
Other Non-Ag/Utilities	\$7,662,750
Total	\$69,103,620

2019 Payable 2020 Levy per Thousand

Agricultural	\$1.473
Owner Occupied	\$3.296
Other Non-Ag/Utilities	\$6.821
Special Education	\$1.616
Capital Outlay	\$2.563
Bond Redemption	\$0.000

Oelrichs School District 23-3

Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$193,297	\$174,041	\$107,067	\$0	Impact Aid	\$2,142,551	
County	\$3,959	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$834,886	\$0	\$56,772	\$0	Capital Projects	\$0	\$0
Federal	\$213,542	\$18,114	\$52,226	\$0	Food Service	\$108,282	\$138,445
Total	\$1,245,684	\$192,155	\$216,065	\$0	Other Enterprise	\$0	\$0

Other Fund Data

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,015,062	\$275	\$151,800	\$0
PK Instruction	\$0	\$0	\$514	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$154,502	\$0	\$71,061	\$0
Administration Services	\$286,988	\$0	\$0	\$0
Fiscal Services	\$119,754	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$243,730	\$0	\$0
Operation/Maint. Services	\$252,525	\$28,488	\$0	\$0
Transportation Services	\$109,806	\$154,905	\$0	\$0
Other Support Services	\$8,175	\$6,567	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$77,286	\$12,352	\$0	\$0
Total Expenditures	\$2,024,097	\$446,318	\$223,376	\$0

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$881,609	\$223,936	\$27,067	\$34,526	\$0	\$0
PK Instruction	\$0	\$0	\$0	\$514	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$20,180	\$3,674	\$188,673	\$12,618	\$0	\$418
Administration Services	\$116,128	\$21,659	\$137,565	\$3,294	\$0	\$8,342
Fiscal Services	\$58,500	\$14,543	\$40,011	\$6,476	\$0	\$224
Fac./Acquis./Const. Services	\$0	\$0	\$243,730	\$0	\$0	\$0
Operation/Maint. Services	\$70,553	\$17,145	\$106,485	\$21,036	\$0	\$65,794
Transportation Services	\$55,773	\$6,126	\$18,254	\$29,654	\$154,905	\$0
Other Support Services	\$51,665	\$22,496	\$10,035	\$66,757	\$0	\$2,235
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$40,452	\$6,153	\$25,873	\$15,461	\$0	\$1,700
Total Expenditures	\$1,294,860	\$315,731	\$797,692	\$190,335	\$154,905	\$78,713

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.